

**SHERMAN SCHOOL DISTRICT  
HIGH SCHOOL**

Approve  
Board of Education  
2008-2009

Estimated  
Expenditures  
2008-2009

BOE/Staff  
Drafts  
2009-2010

INCLUDES EXPENDITURES FOR STUDENT TRANSPORTATION, LIABILITY INSURANCE,  
SPECIAL ED. TUITION, TRAVEL/MILEAGE REIMBURSEMENTS: AND PAYMENTS  
FOR TELEPHONE, POSTAGE, ADVERTISING AND PRINTING.

5000	OTHER PURCHASED SERVICES							
5100	<b>PUPIL TRANSPORTATION</b>	<b>RATE</b>	<b>BUSES</b>	<b>DAYS</b>				
	SHEPAUG TRANSPORTATION	232.00	1.00	184.00	\$ 41,396.32	\$ 41,216.00	\$ 42,688.00	
	SP ED TRANS/BUS				\$ 26,584.80	\$ 170.10		
	DEVERUEX						\$ 37,080.00	
	VO -TECH TRANSPORTATION	116.00	1.00	181.00	\$ 20,362.50	\$ 20,160.00	\$ 20,996.00	
					<b>\$ 88,343.62</b>	<b>\$ 61,546.10</b>	<b>\$ 100,764.00</b>	
5110	<b>PUPIL TRANS. TO VO AG</b>							
	VO-AG TRANSPORTATION	116.00	1.00	180.00	\$ 20,250.00	\$ 20,272.00	\$ 20,880.00	
5610	<b>TUITION, PUBLIC IN STATE</b>							
	N MILFORD, N FAIRFIELD, BKFLD, SVH				\$ 1,744,464.18	\$ 1,734,144.36	\$ 1,819,578.08	
	VO-AG, OUT OF DISTRICT				\$ 36,142.06	\$ 23,976.00	\$ 33,886.08	
	SP ED HIGH SCHOOL TUITION				\$ 70,897.92	\$ 82,970.70	\$ 77,089.15	
					<b>\$ 1,851,504.16</b>	<b>\$ 1,841,091.06</b>	<b>\$ 1,930,553.30</b>	
5620	<b>TUITION, ALL OTHER</b>							
	<b>HS NON-PUBLIC PLACEMENTS</b>							
	DEVERUEX						\$ 45,650.00	
	PENDING PLACEMENT				\$ 45,000.00	\$ 45,000.00	\$ 50,000.00	
5800	<b>TRAVEL, NON REIMBURSABLE</b>				\$ 150.00	\$ 224.52	\$ -	
730	<b>PPT HS EQUIPMENT</b>					\$ -		
	<b>TOTAL</b>				<b>\$ 2,005,247.78</b>	<b>\$ 1,968,133.68</b>	<b>\$ 2,147,847.30</b>	