



Town of Sherman Capital Expenditure Plan

Status	Project/Expense	Actual			2017/2018			2018/2019	Long Range		
		2014/2015	2015/2016	2016/2017	Proposed	Approved	Actual	Proposed	2019/2020	2020/2021	2021/2022
MTH	✓ New Phone System MTH	\$6,398									
	✓ Add Wireless Service MTH			\$1,650							
	✓ Move IT Equip fr Boiler Rm to Assr Office			\$5,500							
	✓ Assessors Field Cards On Line			\$2,799							
	✓ MTH-New Website (Ref 02/23/17)			\$9,900							
	FUTURE MTH-Building/Health Files Scanned							\$34,000			
	FUTURE MTH-Replace Server/Software/Migration							\$34,000			
PW	➔ Fox Run Basin-Add'l Funding					\$35,000					
	➔ Wash Station Additional Funding (Ref 01/29/16)		\$99,537								
	✓ Taber Road Engineering Fees		\$5,110								
	✓ Waste Oil Burner (Ref 01/29/16)		\$7,678								
	✓ PW Town Garage-Bathroom Renovations			\$5,000							
	✓ Install Generator Transfer Switch			\$7,000							
	✓ Purchase Torwell Sander			\$7,235							
	✓ Purchase Ford F550 with Plow			\$64,466							
	✓ Purchase Skag Mower			\$5,869							
	✓ Upgrade Radio System and Install VHF Antennae			\$17,802							
	X PW-Wakeman Rd-Engineering Fees-Project Cancelled					\$5,000	\$0				
	FUTURE Replace '87 Chipper							\$50,000			
	FUTURE Replace 2250 Kubota w/ L6060 Kubota Tractor w/ Cab				\$75,000						
	FUTURE Kubota Attachments-Brush Hog/3 Pt Hitch/Leaf Blower				\$20,000						
	LR Replace '95 Ford 9000 (Truck #3)								\$190,000		
Sr Cntr	✓ New Van-Town Portion of Grant Share (Ref 03/08/16)		\$12,532								
	✓ OTH- Stackable Arm Chairs (Ref 02/23/17)			\$1,790							
	✓ OTH-Soc Svcs Office Furniture (Ref 02/23/17)			\$2,431							
	LR Replace Subaru									\$20,000	
SVFD	✓ Rescue Pumper (replaces Engine #1 & #2)	\$220,000									
	➔ SVFD Radio Comm System		\$27,674			\$147,000	\$ 84,142.22				
	✓ Tires for Tanker and Engine 3	\$5,300									
	✓ Replace Ambulance		\$174,232								
	✓ Heat Tape for Ice Floe (Ref 01/29/16)		\$9,305								
	✓ Automated External Defibrillator		\$7,500								
	✓ Engine 3 Tanker 8 Repairs			\$23,500							
	✓ SBCA Compressor- \$50K total - 80/20 Split			\$37,591							
	✓ Replace 150 Chairs (ESF)			\$12,665							
	✓ High Performance Washing Machine (Ref 02/23/17)			\$8,185							
	✓ 5 Heart Start FRx Defibrillators (Ref 02/23/17)			\$6,893							
	✓ Reimb for Repairs to Engines 3 & 8					\$9,775	\$9,775				
	✓ Replace Utility #6--\$65K total - 80/20 Split					\$52,000	\$50,631				
	FUTURE Plymovent(Bay Exhaust System) \$60K total-80/20 Split							\$48,000			
	FUTURE Refurbish Engine #3 \$20K Total-80/20/Split							\$16,000			
	LR 2 Year Replace Tanker-500K Total-80/20 Split over 2 yrs								\$200,000	\$200,000	
	LR EMS Stretcher 20K Total-80/20 Split										\$16,000
P&R	✓ P&R-Replace 5 Docks each year beginning 2014/2015-	\$34,850									
	✓ P&R-Replace 4 Docks		\$23,000								
	✓ P&R-Replace 6 Docks (Ref 02/23/17)			\$34,500							
	✓ Toro Infield Pro-(Ref 04/09/16)		\$18,234								
	✓ P&R Improvements (Stone Dust/Clay/Mulch)		\$9,937								
	✓ Tennis Court Repair			\$135,000							
	✓ Tennis Court-Add'l Funding (Ref 02/23/17)			\$98,831							
	✓ Playground-Purchase Parts & Repair Vets Fld Plscape			\$3,948							
	✓ Basketball Court Repair			\$5,695							
	✓ Basketball Court Fence Replacement					\$8,400	\$8,240				
	➔ P&R- 5 Floating Dock Section (s)					\$43,000	\$20,427				
	FUTURE P&R-Repair/Refurbish Compost Facilities (Toilets)				\$10,000						
	FUTURE P&R-Replace Boardwalk Sections							\$45,000			
BOE	✓ Roof and Related Repairs	\$138,155									
	✓ New Boiler-Purchase and Installation		\$231,902								
	✓ Walkway Lighting			\$14,610							
	✓ Playground Repairs			\$10,350							
	➔ BOE-MPR Air Conditioning					\$130,000	\$7,310				
	LR K Wing Repair/Rebuild								\$300,000	\$300,000	
Misc	✓ Historic District-Playhouse Steeple Repair		\$8,000								
	✓ CLA - Sherman Share of Boat Purchase (Ref 01/29/16)		\$5,793								
	✓ Playhouse-Paint Exterior			\$10,000							
	✓ OTH-Paint Exterior					\$10,000	\$10,000				
	➔ Pave Town Owned Entrance to Holy Trinity					\$9,999					
	LR Soc Svcs-Reconfigure Doorways for Handicapped Access										
Totals per Year		\$405,203	\$640,434	\$533,210	\$105,000	\$452,274	\$190,525	\$227,000	\$690,000	\$520,000	\$16,000

- ✓ Completed
- ➔ In Process
- FUTURE To Town Meeting/Pending Approval
- LR Long Range
- X Cancelled

